

Message Text

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ORIGIN IO-10

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IO/LABW - MR. HEATER

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FM SECSTATE WASHDC

TO USMISSION GENEVA

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E.O. 11652: N/A

TAGS: AORG, AFIN, US, ILO

SUBJECT: U.S. CONTRIBUTION TO ILO

REF: GENEVA 4945

1. MISSION IS ADVISED THAT REPORT OF ILO REDUCTION BY HOUSE IN THE AMOUNT OF \$22.4 MILLION FROM STATE APPROPRIATION BILL IS CORRECT. ALSO CORRECT THAT DEPARTMENT REQUESTED OVER DOLS 29 MILLION IN THE F.Y. 1976 REGULAR AND TRANSITION APPROPRIATION SUBMISSIONS.

2. HOUSE ACTION DISALLOWS ONE-HALF OF THE DEPARTMENT'S REQUEST OF DOLS 11,283,625 FOR THE CALENDAR YEAR 1975 CONTRIBUTION AND ALL OF THE CALENDAR YEAR 1976 ESTIMATED CONTRIBUTION IN THE AMOUNT OF DOLS 16,702,075.

3. AMOUNT REMAINING IN THE BILL IS DOLS 5,641,812 FOR ONE HALF OF THE CALENDAR YEAR 1975 CONTRIBUTION AND DOLS 1,087,000 FOR THE AMOUNT THAT WAS NOT APPROPRIATED TOWARD THE CALENDAR YEAR 1973 CONTRIBUTION FOR A TOTAL OF DOLS
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6,728,812.

FYI. THE DEPARTMENT'S ESTIMATE FOR CALENDAR YEAR 1976 WHICH WAS PREPARED IN DECEMBER 1974 WAS BASED ON AN ESTIMATED 1976-77 GROSS BIENNIUM BUDGET OF DOLS 136 MILLION.

THE ASSESSMENT BUDGET FOR CALENDAR YEAR 1976 WAS ESTIMATED TO BE DOLS 66,808,300 WITH THE U.S. SHARE AT 25 PER CENT RESULTING IN A CALENDAR YEAR 1976 CONTRIBUTION OF DOLS 16,702,075. WE REALIZE THAT U.S. ASSESSMENT FOR C.Y. 1976 AS CONTAINED IN APPENDIX 3 TO THE PROVISIONAL RECORD OF THE SIXTIETH SESSION IS DOLS 20,260,250. END FYL. INGERSOLL

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